Under the agreement for 2015
Banksia Beach State School will receive

$278,050*  

*Estimated on 2014 data. Actual funding will be determined after 2015 enrolment data is finalised.

This funding will be used to

- Maintain the percentage of students meeting the National Minimum Standard in Reading at 99% - 100% for Year 3 students in 2015.
- Increase the number of students achieving in the NAPLAN Upper 2 Bands in Year 3 in Reading from 41% to 50% in 2015.
- Maintain the percentage of students meeting the National Minimum Standard in Numeracy at 99% - 100% for Year 3 students in 2015.
- Increase the number of students achieving in the NAPLAN Upper 2 Bands in Year 3 in Numeracy from 20% to 30% in 2015.
- Develop a Learning Plan for all students who are below National Minimum Standard.
- Increase the percentage of students achieving an A from 11.3% to 20% and decrease the number of students achieving a D or E from 11.2% to <5% by 2015.
- Diagnose learning difficulties for all students not achieving Banksia Beach State School’s Minimum expectations in Prep – Year 2.

Our strategy will be to

- Implement 10 week Research – Action Cycle utilizing standardized tests and effective feedback. Reviewing student performance in reading and numeracy fortnightly.
- Improve teacher capability through focused coaching and needs based professional development to achieve identified student outcomes.
- Deliver high quality intervention programs responsive to identified needs of students.
- Ensure all initiatives are aligned to our Pedagogical Framework.
- Develop Data coach’s role and utilize key time to improve pedagogy and outcomes for students.
- Support (WOW) Watching Others Work as part of a whole school commitment to enhance teaching practices.
Evidence


Our school will improve student outcomes by

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Build teacher capacity in explicit teaching of numeracy and literacy through releasing mentors to model and coach identified teachers.</td>
<td>$75,000</td>
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<tr>
<td>Provide professional development to all P-3 teachers in Phonological awareness, diagnosing learning difficulties and Jolly Phonics.</td>
<td>$22,000</td>
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<tr>
<td>Release teachers each term to participate in (WOW) Watching Others Work.</td>
<td>$20,000</td>
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<tr>
<td>Engage and train teacher aides to work with needs based small group phonemic awareness &amp; numeracy programs in P/1 as identified through SPAT R. and Diagnostic Mathematics Assessment.</td>
<td>$48,000</td>
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<tr>
<td>Employ .6 specialist teacher to identify U2B (Academically Able) students from P/2 and provide extension program in literacy and numeracy.</td>
<td>$52,000</td>
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<tr>
<td>Employ .4 Teacher to work with prep students not currently meeting Banksia’s Benchmarks.</td>
<td>$35,000</td>
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<tr>
<td>Acquire specific resources to support the explicit classroom activities.</td>
<td>$22,000</td>
</tr>
<tr>
<td>Provide professional development for all staff in Sheena Cameron’s writing and reading programs and resource all teachers to ensure implementation.</td>
<td>$6,000</td>
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</table>

Jacqui King
Principal
Banksia Beach State School

Greg Davies
School Council Chair
Banksia Beach State School